

Five Year Capital Improvement Plan 2021-2025

Department/Division: Streets-Engineering

| Project Name and Description | Estimated Total Cost | | | | | Funding Sources | Funding Sources Amount |
|--|----------------------|------|-------------|------|------|------------------------------------|------------------------|
| | 2021 | 2022 | 2023 | 2024 | 2025 | | |
| TRAFFIC SIGNAL UPGRADES | \$400,000 | | | | | Street Levy (2104) | \$300,000 |
| Replace all signal infrastructure including poles, signals, equipment, and wiring at Broad & Highview, and Maple & Doris | | | | | | County \$5 License Fee (2104) | \$100,000 |
| Engineered By: Consultant | | | | | | | |
| Constructed By: Contract | | | | | | | |
| Project Type: Replacement of Asset | | | | | | | |
| COLONEL GLENN HIGHWAY PEDESTRIAN IMPROVEMENTS | \$1,165,000 | | | | | Street Levy (2104) | \$244,651 |
| Construction for a portion of the corridor enhancements between Old Yellow Springs Road and University Boulevard improvements including new sidewalk on the south side of the road, new pedestrian crossings, RRFB's, retaining walls, pedestrian curb ramps and lighting, drainage. | | | | | | CMAQ Funds (MVRPC) | \$920,349 |
| Engineered By: Consultant | | | | | | | |
| Constructed By: Contract | | | | | | | |
| Project Type: New Construction | | | | | | | |
| COLONEL GLENN HIGHWAY ENHANCEMENTS PHASE 1 | \$1,100,000 | | | | | General Capital Improvement (4301) | \$500,000 |
| Construction contract for a portion of the corridor between North Fairfield Road and University Boulevard. improvements include a multi-use path on the north side of the road, decorative lighting, landscaping, trees, drainage improvements, and brick columns. | | | | | | TA Grant | \$350,000 |
| Engineered By: Consultant | | | | | | County \$5 License Fee (2104) | \$250,000 |
| Constructed By: Contract | | | | | | | |
| Project Type: New Construction | | | | | | | |
| MAPLE AVENUE PHASE 2 ROAD IMPROVEMENTS | \$2,963,908 | | | | | Street Levy (2104) | \$409,564 |
| Construction contract that will provide new asphalt pavement, replace all curb and gutter, add bike facilities, and replace waterline and some sidewalk. Water & Sewer has budgeted funds for waterline design. | | | | | | STP Grant | \$1,754,344 |
| Engineered By: Consultant | | | | | | OPWC Grant | \$800,000 |
| Constructed By: Contract | | | | | | | |
| Project Type: Repair of Asset | | | | | | | |
| BROAD STREET PHASE 2 (DAYTON - PIERCE) | \$380,000 | | \$2,500,000 | | | Street Levy (2104) | |
| Design services to add and widen sidewalks, install new curb, resurface asphalt, restripe to 3 vehicle lanes and bike lanes, and add decorative elements such as street trees, street lighting and planters. | | | | | | Street Levy (2104) | \$380,000 |
| Engineered By: Consultant | | | | | | Street Levy (2104) | \$900,000 |
| Constructed By: Contract | | | | | | TA Grant | \$350,000 |
| Project Type: Repair of Asset | | | | | | | |

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